

## **FY 2027 BUDGET SCHEDULE**

### **August 2025**

18 Monday 7:00 PM City Council Meeting - CIP Kickoff Presentation

### **September 2025**

19 Friday Citizen Request Submission Deadline for CIP Projects

26 Friday City Departments Submission Deadline for CIP Projects

### **October 2025**

9 Thursday 6:00 PM \* City Council Citizen Request Subcommittee ~ Review Citizen Requests

### **November 2025**

12 Wednesday 6:00 PM CIP Joint Work Session with City Council & Planning Board (full presentation)

17 Monday 7:00 PM CIP Joint Public Hearing with City Council & Planning Board

20 Thursday 6:00 PM Planning Board Meeting - Recommendation of the CIP to City Council

### **December 2025**

8 Monday 7:00 PM City Council Meeting - Adoption of the CIP

### **January 2026**

14 Wednesday 6:00 PM City Council Budget Planning Work Session (and Water/Sewer Rate Study)

20 Tuesday 7:00 PM City Council Meeting - FY25 Audit Results Presentation

27 Tuesday 7:00 PM \* School Board Public Hearing #1 on the proposed department budget

### **February 2026**

5 Thursday 6:00 PM Joint Work Session with City Council & School Board - Infrastructure

10 Tuesday 6:00 PM \*\* Fire Commission Public Hearing on the proposed department budget

10 Tuesday 7:00 PM School Board Public Hearing #2 on the proposed department budget

18 Wednesday 5:30 PM Police Commission Public Hearing on the proposed department budget

### **March 2026**

18 Wednesday 4:30 PM \* Fee Committee - Review of Proposed FY27 Schedule of Fees

### **April 2026**

13 Monday 6:00 PM Joint Work Session with City Council & School Board - Proposed Budget

Week of April 27th Proposed Budget document submitted to the City Council

### **May 2026**

11 Monday 6:00 PM City Council Budget Work Session #1 - General Fund

13 Wednesday 6:00 PM City Council Budget Work Session #2 - Enterprise & Special Revenue Funds

18 Monday 7:00PM City Council - Budget Public Hearing is Opened

28 Thursday 6:00 PM City Council Work Session - Budget Review

### **June 2026**

8 Monday 7:00 PM City Council Meeting - Continuation of Public Hearing & Budget Adoption

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers unless noted:

\* Conference Room A - City Hall

- \*\* Fire Station 2 (3010 Lafayette Road) - George Pierce Training Room
- \*\*\* School Department Conference Room - City Hall